

## Half-Year Report 2000

### Key Figures

CHF in millions

	Accumulated figures	
	1/1999 - 6/1999	1/2000 - 6/2000
Sales	606.5	647.4
Increase (in %)	12.6 <sup>1)</sup>	6.7
Operating profit (EBIT)	100.8	117.3
Increase (in %)	30.1	16.4
Margin (in %)	16.6	18.1
Net income	18.1	61.4
Increase (in %)	-33.9 <sup>2)</sup>	239.2
Margin (in %)	3.0	9.5
Operating Cash Flow (EBITDA)	162.8	173.7
Increase (in %)	21.0	6.7
Margin (in %)	26.8	26.8
Shareholders' equity (30.6.)	460.4	470.1
Equity ratio (in %)	29.1	31.6
Earnings per share - basic (CHF)	3.63	14.97
Earnings per share - adjusted <sup>3)</sup> (CHF)	16.83	20.10
Number of employees (half year average)	4091	4279

1) incl. acquisitions (organic 7.1%)

2) includes a one time financial expense in the 2<sup>nd</sup> quarter 1999

3) adjusted for amortisations and nonrecurring financial expenses

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