

Key Figures First Half of 2002

CHF in millions	1.1. – 30.6.2002	1.1. – 30.6.2001
Sales	641.3	626.4
YoY in %	2.4	(3.2)
Operating cashflow (EBITDA)	164.9	156.4
YoY in %	5.4	(10.0)
Margin	25.7	25.0
Operating income (EBIT)	112.8	105.0
YoY in %	7.4	(10.5)
Margin	17.6	16.8
Net income	71.7	64.2
YoY in %	11.7	4.6
Margin	11.2	10.2
Earnings per share (CHF)	17.85	16.01
Earnings per share adjusted (CHF)	22.16	20.31
Shareholders' equity	563.3	546.8 ¹⁾
Equity ratio in %	37.7	37.8 ¹⁾
Number of employees (semi annual average)	4,154	4,203

¹⁾ as per 31 December 2001

The complete half-year report is available at www.geberit.com or may be ordered from the address below.

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