

## Financial information for periods ending June 30, 2006 and 2005

### Consolidated Income Statements

(CHF in millions)	Quarterly figures		Accumulated figures	
	04/06 - 06/06	04/05 - 06/05	01/06 - 06/06	01/05 - 06/05
<b>Sales</b>	<b>536.6</b>	<b>492.0</b>	<b>1085.5</b>	<b>973.5</b>
Sales deductions	79.1	70.1	160.1	138.4
Net sales	457.5	421.9	925.4	835.1
Operating expenses:				
Cost of materials	151.8	149.2	303.8	295.3
Personnel expenses	109.8	108.4	220.2	210.9
Depreciation expense	17.0	18.2	36.7	36.3
Amortization of goodwill and intangibles	2.6	2.6	5.3	5.3
Other operating expenses, net	48.6	46.2	98.8	91.4
Total operating expenses, net	329.8	324.6	664.8	639.2
<b>Operating profit (EBIT)</b>	<b>127.7</b>	<b>97.3</b>	<b>260.6</b>	<b>195.9</b>
in % of sales	23.8%	19.8%	24.0%	20.1%
Finance costs, net	5.1	3.8	9.2	8.6
<b>Profit before income tax expenses</b>	<b>122.6</b>	<b>93.5</b>	<b>251.4</b>	<b>187.3</b>
Income tax expenses	30.8	21.9	64.1	47.9
<b>Net income from continuing operations</b>	<b>91.8</b>	<b>71.6</b>	<b>187.3</b>	<b>139.4</b>
in % of sales	17.1%	14.6%	17.3%	14.3%
Net income from discontinued operations		0.6		3.0
<b>Net income</b>	<b>91.8</b>	<b>72.2</b>	<b>187.3</b>	<b>142.4</b>
in % of Sales	17.1%	14.7%	17.3%	14.6%
<b>Net income is attributable to:</b>				
- shareholders	91.8	72.2	187.3	142.4
- minority interest				
<b>EBITDA</b>	<b>147.3</b>	<b>118.1</b>	<b>302.6</b>	<b>237.5</b>
in % of sales	27.5%	24.0%	27.9%	24.4%
Interest expenses, net	3.3	5.2	6.3	9.0
<b>Earnings per share (CHF)</b>	<b>22.73</b>	<b>17.65</b>	<b>46.16</b>	<b>34.75</b>

### Condensed Consolidated Statements of Cashflows: (a)

(CHF in millions)	Quarterly figures		Accumulated figures	
	04/06 - 06/06	04/05 - 06/05	01/06 - 06/06	01/05 - 06/05
Cash provided by operating activities	136.4	110.4	144.2	120.3
Cash provided by/(used in) investing activities	(13.0)	(14.5)	(23.8)	41.5
Cash provided by/(used in) financing activities	(138.0)	(71.7)	(156.2)	(72.8)
Effects of exchange rates on cash	(2.0)	0.4	0.8	1.0
<b>Net increase (decrease) in cash and cash equivalents</b>	<b>(16.6)</b>	<b>24.6</b>	<b>(35.0)</b>	<b>90.0</b>

### Condensed Consolidated Balance Sheet Data: (a)

(CHF in millions)	30.06.2006	31.12.2005	30.06.2005
Cash and cash equivalents	145.0	180.0	171.6
Net working capital	248.4	120.8	238.5
Property, plant and equipment, net	510.8	528.3	521.9
Goodwill and intangible assets, net	811.4	812.4	815.7
Total assets	1973.4	1946.6	2005.4
Total debt	454.7	393.4	587.8
Total equity	927.2	958.0	845.2

(a) All financial information above is unaudited except balance sheet data as per December 31, 2005 and is prepared under the same recognition and measurement principles applied for the audited annual financial statements for the year ended December 31, 2005