

Financial information for periods ending September 30, 2006 and 2005

Consolidated Income Statements (a)

(CHF in millions)

	Quarterly figures		Accumulated figures	
	07/06 - 09/06	07/05 - 09/05	01/06 - 09/06	01/05 - 09/05
Sales	569.0	513.4	1654.5	1486.9
Sales deductions	89.2	76.0	249.3	214.4
Net sales	479.8	437.4	1405.2	1272.5
Operating expenses:				
Cost of materials	170.5	158.0	474.3	453.3
Personnel expenses	108.8	101.5	329.0	312.4
Depreciation expense	18.8	19.8	55.5	56.1
Amortization of goodwill and intangibles	2.3	5.2	7.6	10.5
Other operating expenses, net	41.3	42.1	140.1	133.5
Total operating expenses, net	341.7	326.6	1'006.5	965.8
Operating profit (EBIT)	138.1	110.8	398.7	306.7
in % of sales	24.3%	21.6%	24.1%	20.6%
Finance costs, net	3.9	5.4	13.1	14.0
Profit before income tax expenses	134.2	105.4	385.6	292.7
Income tax expenses	28.0	28.5	92.1	76.4
Net income from continuing operations	106.2	76.9	293.5	216.3
in % of sales	18.7%	15.0%	17.7%	14.5%
Net income from discontinued operations		-0.4		2.6
Net income	106.2	76.5	293.5	218.9
in % of Sales	18.7%	14.9%	17.7%	14.7%
Net income is attributable to:				
- shareholders	106.2	76.5	293.5	218.9
- minority interest				
EBITDA	159.2	135.8	461.8	373.3
in % of sales	28.0%	26.5%	27.9%	25.1%
Interest expenses, net	3.3	4.4	9.6	13.4
Earnings per share (CHF)	26.78	18.73	72.89	53.44
Earnings per share, adjusted (CHF)	26.78	19.36	72.89	54.06

Condensed Consolidated Statements of Cashflows: (a)

(CHF in millions)

	Quarterly figures		Accumulated figures	
	07/06 - 09/06	07/05 - 09/05	01/06 - 09/06	01/05 - 09/05
Cash provided by operating activities	152.6	146.0	296.8	266.3
Cash provided by/(used in) investing activities	(12.8)	(13.0)	(36.6)	28.5
Cash provided by/(used in) financing activities	(115.8)	(169.9)	(272.0)	(242.7)
Effects of exchange rates on cash	2.7	1.2	3.5	2.1
Net increase (decrease) in cash and cash equivalents	26.7	(35.7)	(8.3)	54.2

Condensed Consolidated Balance Sheet Data: (a)

(CHF in millions)

	30.09.2006	31.12.2005	30.09.2005
Cash and cash equivalents	171.7	180.0	135.8
Net working capital	229.0	120.8	208.6
Property, plant and equipment, net	509.1	528.3	519.4
Goodwill and intangible assets, net	816.6	812.4	814.2
Total assets	1994.0	1946.6	1931.4
Total debt	413.7	393.4	422.3
Total equity	988.5	958.0	923.8

(a) All financial information above is unaudited except balance sheet data as per December 31, 2005 and is prepared under the same recognition and measurement principles applied for the audited annual financial statements for the year ended December 31, 2005