



Financial information for periods ending March 31, 2007 and 2006

Consolidated Income Statements (a)

(CHF in millions)

	Accumulated figures	
	01/07 - 03/07	01/06 - 03/06
Sales	676.2	548.9
Sales deductions	101.7	81.0
Net sales	574.5	467.9
Operating expenses:		
Cost of materials	208.2	152.0
Personnel expenses	117.3	110.4
Depreciation expense	18.2	19.7
Amortization of goodwill and intangibles	2.5	2.7
Other operating expenses, net	53.0	50.2
Total operating expenses, net	399.2	335.0
Operating profit (EBIT)	175.3	132.9
in % of sales	25.9%	24.2%
Finance costs, net	3.6	4.1
Profit before income tax expenses	171.7	128.8
Income tax expenses	41.7	33.3
Net income from continuing operations	130.0	95.5
in % of sales	19.2%	17.4%
Gain on disposal of discontinued operations, net of tax	-	-
Net income	130.0	95.5
in % of Sales	19.2%	17.4%
Net income is attributable to:		
- shareholders	130.0	95.5
- minority interest		
EBITDA	196.0	155.3
in % of sales	29.0%	28.3%
Interest expenses, net	2.7	3.0
Earnings per share (CHF)	32.84	23.43
Earnings per share, adjusted (CHF)	32.84	23.43

Condensed Consolidated Statements of Cashflows: (a)

(CHF in millions)

	Accumulated figures	
	01/07 - 03/07	01/06 - 03/06
Cash provided by operating activities	6.3	7.8
Cash provided by/(used in) investing activities	(17.2)	(10.8)
Cash provided by/(used in) financing activities	(31.6)	(18.2)
Effects of exchange rates on cash	2.6	2.8
Net increase (decrease) in cash and cash equivalents	(39.9)	(18.4)

Condensed Consolidated Balance Sheet Data: (a)

(CHF in millions)

	31.03.2007	31.12.2006	31.03.2006
Cash and cash equivalents	142.5	182.4	161.6
Net working capital	327.2	138.1	261.0
Property, plant and equipment, net	528.4	533.9	519.6
Goodwill and intangible assets, net	833.6	825.1	818.5
Total assets	2134.7	2010.7	2027.7
Total debt	290.7	323.1	420.2
Total equity	1198.7	1065.9	1021.8

(a) All financial information above is unaudited except balance sheet data as per December 31, 2006 and is prepared under the same recognition and measurement principles applied for the audited annual financial statements for the year ended December 31, 2006