

## Financial information for periods ending June 30, 2007 and 2006

### Consolidated Income Statements (a)

(CHF in millions)

	Quarterly figures		Accumulated figures	
	04/07 - 06/07	04/06 - 06/06	01/07 - 06/07	01/06 - 06/06
<b>Sales</b>	<b>635.0</b>	<b>536.6</b>	<b>1311.2</b>	<b>1085.5</b>
Sales deductions	98.6	79.1	200.3	160.1
Net sales	536.4	457.5	1110.9	925.4
Operating expenses:				
Cost of materials	208.5	151.8	416.7	303.8
Personnel expenses	122.4	109.8	239.7	220.2
Depreciation expense	18.0	17.0	36.2	36.7
Amortization of goodwill and intangibles	2.6	2.6	5.1	5.3
Other operating expenses, net	54.9	48.6	107.9	98.8
Total operating expenses, net	406.4	329.8	805.6	664.8
<b>Operating profit (EBIT)</b>	<b>130.0</b>	<b>127.7</b>	<b>305.3</b>	<b>260.6</b>
in % of sales	20.5%	23.8%	23.3%	24.0%
Finance costs, net	3.5	5.1	7.1	9.2
<b>Profit before income tax expenses</b>	<b>126.5</b>	<b>122.6</b>	<b>298.2</b>	<b>251.4</b>
Income tax expenses	28.7	30.8	70.4	64.1
<b>Net income from continuing operations</b>	<b>97.8</b>	<b>91.8</b>	<b>227.8</b>	<b>187.3</b>
in % of sales	15.4%	17.1%	17.4%	17.3%
Gain on disposal of discontinued operations, net of tax		-	-	-
<b>Net income</b>	<b>97.8</b>	<b>91.8</b>	<b>227.8</b>	<b>187.3</b>
in % of Sales	15.4%	17.1%	17.4%	17.3%
<b>Net income is attributable to:</b>				
- shareholders	97.8	91.8	227.8	187.3
- minority interest				
<b>EBITDA</b>	<b>150.6</b>	<b>147.3</b>	<b>346.6</b>	<b>302.6</b>
in % of sales	23.7%	27.5%	26.4%	27.9%
Interest expenses, net	2.7	3.3	5.4	6.3
<b>Earnings per share (CHF)</b>	<b>2.46</b>	<b>2.27</b>	<b>5.75</b>	<b>4.62</b>
<b>Earnings per share, adjusted (CHF)</b>	<b>2.46</b>	<b>2.27</b>	<b>5.75</b>	<b>4.62</b>

### Condensed Consolidated Statements of Cashflows: (a)

(CHF in millions)

	Quarterly figures		Accumulated figures	
	04/07 - 06/07	04/06 - 06/06	01/07 - 06/07	01/06 - 06/06
Cash provided by operating activities	140.1	136.4	146.5	144.2
Cash provided by/(used in) investing activities	(10.5)	(13.0)	(27.7)	(23.8)
Cash provided by/(used in) financing activities	(159.3)	(138.0)	(190.9)	(156.2)
Effects of exchange rates on cash	6.2	(2.0)	8.7	0.8
<b>Net increase (decrease) in cash and cash equivalents</b>	<b>(23.5)</b>	<b>(16.6)</b>	<b>(63.4)</b>	<b>(35.0)</b>

### Condensed Consolidated Balance Sheet Data: (a)

(CHF in millions)

	30.06.2007	31.12.2006	30.06.2006
Cash and cash equivalents	119.0	182.4	145.0
Net working capital	317.3	138.1	248.4
Property, plant and equipment, net	532.5	533.9	510.8
Goodwill and intangible assets, net	845.7	825.1	811.4
Total assets	2098.7	2010.7	1973.4
Total debt	281.6	323.1	454.7
Total equity	1186.6	1065.9	927.2

(a) All financial information above is unaudited except balance sheet data as per December 31, 2006 and is prepared under the same recognition and measurement principles applied for the audited annual financial statements for the year ended December 31, 2006