

## Financial information for periods ending September 30, 2007 and 2006

### Consolidated Income Statements (a)

(CHF in millions)

	Quarterly figures		Accumulated figures	
	07/07 - 09/07	07/06 - 09/06	01/07 - 09/07	01/06 - 09/06
<b>Sales</b>	<b>622.4</b>	<b>569.0</b>	<b>1933.6</b>	<b>1654.5</b>
Sales deductions	95.8	89.2	296.1	249.3
Net sales	526.6	479.8	1637.5	1405.2
Operating expenses:				
Cost of materials	200.3	170.5	617.0	474.3
Personnel expenses	112.1	108.8	351.8	329.0
Depreciation expense	18.2	18.8	54.4	55.5
Amortization of goodwill and intangibles	1.9	2.3	7.0	7.6
Other operating expenses, net	43.9	41.3	151.8	140.1
Total operating expenses, net	376.4	341.7	1'182.0	1'006.5
<b>Operating profit (EBIT)</b>	<b>150.2</b>	<b>138.1</b>	<b>455.5</b>	<b>398.7</b>
in % of sales	24.1%	24.3%	23.6%	24.1%
Finance costs, net	3.4	3.9	10.5	13.1
<b>Profit before income tax expenses</b>	<b>146.8</b>	<b>134.2</b>	<b>445.0</b>	<b>385.6</b>
Income tax expenses	37.5	28.0	107.9	92.1
<b>Net income from continuing operations</b>	<b>109.3</b>	<b>106.2</b>	<b>337.1</b>	<b>293.5</b>
in % of sales	17.6%	18.7%	17.4%	17.7%
Gain on disposal of discontinued operations, net of tax	38.6	-	38.6	-
<b>Net income</b>	<b>147.9</b>	<b>106.2</b>	<b>375.7</b>	<b>293.5</b>
in % of sales	23.8%	18.7%	19.4%	17.7%
<b>Net income is attributable to:</b>				
- shareholders	147.9	106.2	375.7	293.5
- minority interest				
<b>EBITDA</b>	<b>170.3</b>	<b>159.2</b>	<b>516.9</b>	<b>461.8</b>
in % of sales	27.4%	28.0%	26.7%	27.9%
Interest expenses, net	1.4	3.3	6.8	9.6
<b>Earnings per share (CHF)</b>	<b>3.72</b>	<b>2.68</b>	<b>9.46</b>	<b>7.29</b>

### Condensed Consolidated Statements of Cashflows: (a)

(CHF in millions)

	Quarterly figures		Accumulated figures	
	07/07 - 09/07	07/06 - 09/06	01/07 - 09/07	01/06 - 09/06
Cash provided by operating activities	143.4	152.6	289.9	296.8
Cash provided by/(used in) investing activities	79.4	(12.8)	51.7	(36.6)
Cash provided by/(used in) financing activities	(16.2)	(115.8)	(207.1)	(272.0)
Effects of exchange rates on cash	2.6	2.7	11.3	3.5
<b>Net increase (decrease) in cash and cash equivalents</b>	<b>209.2</b>	<b>26.7</b>	<b>145.8</b>	<b>(8.3)</b>

### Condensed Consolidated Balance Sheet Data: (a)

(CHF in millions)

	30.09.2007	31.12.2006	30.09.2006
Cash and cash equivalents	328.2	182.4	171.7
Net working capital	243.3	131.9	195.9
Property, plant and equipment, net	500.3	533.9	509.1
Goodwill and intangible assets, net	831.9	825.1	816.6
Total assets	2223.3	2010.7	1994.0
Total debt	277.3	323.1	413.7
Net debt	(50.9)	140.7	242.0
Total equity	1319.0	1065.9	988.5
Equity ratio	59%	53%	50%

(a) All financial information above is unaudited except balance sheet data as per December 31, 2006 and is prepared under the same recognition and measurement principles applied for the audited annual financial statements for the year ended December 31, 2006.