



## Financial information for periods ending March 31, 2008 and 2007

### Consolidated Income Statements (a)

(CHF in millions)

	Accumulated figures	
	01/08 - 03/08	01/07 - 03/07
<b>Sales</b>	<b>643.1</b>	<b>676.2</b>
Sales deductions	97.9	101.7
Net sales	545.2	574.5
Operating expenses:		
Cost of materials	191.9	208.2
Personnel expenses	115.1	117.3
Depreciation expense	17.7	18.2
Amortization of goodwill and intangibles	1.8	2.5
Other operating expenses, net	52.5	53.0
Total operating expenses, net	379.0	399.2
<b>Operating profit (EBIT)</b>	<b>166.2</b>	<b>175.3</b>
in % of sales	25.8%	25.9%
Finance costs, net	(2.6)	3.6
<b>Profit before income tax expenses</b>	<b>168.8</b>	<b>171.7</b>
Income tax expenses	38.5	41.7
<b>Net income from continuing operations</b>	<b>130.3</b>	<b>130.0</b>
in % of sales	20.3%	19.2%
Gain on disposal of discontinued operations, net of tax	-	
<b>Net income</b>	<b>130.3</b>	<b>130.0</b>
in % of sales	20.3%	19.2%
<b>Net income is attributable to:</b>		
- shareholders	130.3	130.0
- minority interest		
<b>EBITDA</b>	<b>185.7</b>	<b>196.0</b>
in % of sales	28.9%	29.0%
Interest expenses, net	0.3	2.7
<b>Earnings per share (CHF)</b>	<b>3.31</b>	<b>3.28</b>

### Condensed Consolidated Statements of Cashflows: (a)

(CHF in millions)

	Accumulated figures	
	01/08 - 03/08	01/07 - 03/07
Cash provided by operating activities	32.7	6.3
Cash provided by/(used in) investing activities	(12.5)	(17.2)
Cash provided by/(used in) financing activities	(152.0)	(31.6)
Effects of exchange rates on cash	(15.3)	2.6
<b>Net increase (decrease) in cash and cash equivalents</b>	<b>(147.1)</b>	<b>(39.9)</b>

### Condensed Consolidated Balance Sheet Data: (a)

(CHF in millions)

	31.03.2008	31.12.2007	31.03.2007
Cash and cash equivalents	303.0	450.1	142.5
Net working capital	278.3	168.7	289.4
Property, plant and equipment, net	508.5	529.3	528.4
Goodwill and intangible assets, net	792.5	828.8	833.6
Total assets	2197.7	2298.3	2134.7
Total debt	251.0	273.9	290.7
Net debt	(52.0)	(176.2)	148.2
Total equity	1307.0	1404.4	1198.7
Equity ratio	59.5%	61.1%	56.2%

(a) All financial information above is unaudited except balance sheet data as per December 31, 2007 and is prepared under the same recognition and measurement principles applied for the audited annual financial statements for the year ended December 31, 2007.