

## Financial information for periods ending December 31, 2007 and 2006

### Consolidated Income Statements (a)

(CHF in millions)

	Quarterly figures		Accumulated figures	
	10/07 - 12/07	10/06 - 12/06	01/07 - 12/07	01/06 - 12/06
<b>Sales</b>	<b>553.2</b>	<b>529.0</b>	<b>2486.8</b>	<b>2183.5</b>
Sales deductions	86.8	85.5	382.9	334.8
Net sales	466.4	443.5	2103.9	1848.7
Operating expenses:				
Cost of materials	165.9	160.2	782.9	634.5
Personnel expenses	115.6	113.3	467.4	442.3
Depreciation expense	20.7	21.4	75.1	76.9
Amortization of goodwill and intangibles	2.0	2.4	9.0	10.0
Other operating expenses, net	63.9	62.7	215.7	202.8
Total operating expenses, net	368.1	360.0	1'550.1	1'366.5
<b>Operating profit (EBIT)</b>	<b>98.3</b>	<b>83.5</b>	<b>553.8</b>	<b>482.2</b>
in % of sales	17.8%	15.8%	22.3%	22.1%
Finance costs, net	0.9	3.2	11.4	16.3
<b>Profit before income tax expenses</b>	<b>97.4</b>	<b>80.3</b>	<b>542.4</b>	<b>465.9</b>
Income tax expenses	20.0	18.8	127.9	110.9
<b>Net income from continuing operations</b>	<b>77.4</b>	<b>61.5</b>	<b>414.5</b>	<b>355.0</b>
in % of sales	14.0%	11.6%	16.7%	16.3%
Gain on disposal of discontinued operations, net of tax	10.2		48.8	
<b>Net income</b>	<b>87.6</b>	<b>61.5</b>	<b>463.3</b>	<b>355.0</b>
in % of sales	15.8%	11.6%	18.6%	16.3%
<b>Net income is attributable to:</b>				
- shareholders	87.6	61.5	463.3	355.0
- minority interest				
<b>EBITDA</b>	<b>121.0</b>	<b>107.3</b>	<b>637.9</b>	<b>569.1</b>
in % of sales	21.9%	20.3%	25.7%	26.1%
Interest expenses, net	0.1	2.6	6.9	12.2
<b>Earnings per share (CHF)</b>	<b>2.20</b>	<b>1.55</b>	<b>11.67</b>	<b>8.86</b>

### Condensed Consolidated Statements of Cashflows: (a)

(CHF in millions)

	Quarterly figures		Accumulated figures	
	10/07 - 12/07	10/06 - 12/06	01/07 - 12/07	01/06 - 12/06
Cash provided by operating activities	168.1	145.5	458.0	442.4
Cash provided by/(used in) investing activities	(40.4)	(40.6)	11.3	(77.2)
Cash provided by/(used in) financing activities	(5.4)	(98.9)	(212.6)	(371.0)
Effects of exchange rates on cash	(0.4)	4.7	11.0	8.2
<b>Net increase (decrease) in cash and cash equivalents</b>	<b>121.9</b>	<b>10.7</b>	<b>267.7</b>	<b>2.4</b>

### Condensed Consolidated Balance Sheet Data: (a)

(CHF in millions)

	31.12.2007	31.12.2006
Cash and cash equivalents	450.1	182.4
Net working capital	168.7	131.9
Property, plant and equipment, net	529.3	533.9
Goodwill and intangible assets, net	828.8	825.1
Total assets	2298.3	2010.7
Total debt	273.9	323.1
Net debt	(176.2)	140.7
Total equity	1404.4	1065.9
Equity ratio	61.1%	53.0%

(a) All financial information above is audited except quarterly Profit & Loss Statements and Cashflow Statements. Quarterly figures are prepared under the same recognition and measurement principles applied to the audited annual financial statements.