

Financial information for periods ending June 30, 2008 and 2007

Consolidated Income Statements (a)

(CHF in millions)

	Quarterly figures		Accumulated figures	
	04/08 - 06/08	04/07 - 06/07	01/08 - 06/08	01/07 - 06/07
Sales	648.5	635.0	1291.6	1311.2
Cash discounts and customer bonuses	73.1	71.5	145.9	148.3
Revenue from sales	575.4	563.5	1145.7	1162.9
Operating expenses:				
Cost of materials	189.5	208.5	381.4	416.7
Personnel expenses	119.7	122.4	234.8	239.7
Depreciation expense	18.2	18.0	35.9	36.2
Amortization of goodwill and intangibles	1.9	2.6	3.7	5.1
Other operating expenses, net	87.7	82.0	165.3	159.9
Total operating expenses, net	417.0	433.5	821.1	857.6
Operating profit (EBIT)	158.4	130.0	324.6	305.3
in % of sales	24.4%	20.5%	25.1%	23.3%
Finance costs, net	0.2	3.5	(2.4)	7.1
Profit before income tax expenses	158.2	126.5	327.0	298.2
Income tax expenses	32.7	28.7	71.2	70.4
Net income from continuing operations	125.5	97.8	255.8	227.8
in % of sales	19.4%	15.4%	19.8%	17.4%
Gain on disposal of discontinued operations, net of tax	0.0	0.0	0.0	0.0
Net income	125.5	97.8	255.8	227.8
in % of sales	19.4%	15.4%	19.8%	17.4%
Net income is attributable to:				
- shareholders	125.5	97.8	255.8	227.8
EBITDA	178.5	150.6	364.2	346.6
in % of sales	27.5%	23.7%	28.2%	26.4%
Interest expenses, net	1.0	2.7	1.3	5.4
Earnings per share (CHF)	3.19	2.46	6.51	5.75
Earnings per share, diluted (CHF)	3.18	2.39	6.49	5.57

Condensed Consolidated Statements of Cashflows: (a)

(CHF in millions)

	Quarterly figures		Accumulated figures	
	04/08 - 06/08	04/07 - 06/07	01/08 - 06/08	01/07 - 06/07
Cash provided by operating activities	156.6	140.1	189.3	146.5
Cash provided by/(used in) investing activities	(34.0)	(10.5)	(46.5)	(27.7)
Cash provided by/(used in) financing activities	(250.1)	(159.3)	(402.1)	(190.9)
Effects of exchange rates on cash	5.2	6.2	(10.1)	8.7
Net increase (decrease) in cash and cash equivalents	(122.3)	(23.5)	(269.4)	(63.4)

Condensed Consolidated Balance Sheet Data: (a)

(CHF in millions)

	30.06.2008	31.12.2007	30.06.2007
Cash and cash equivalents	180.7	450.1	119.0
Net working capital	294.8	168.7	284.1
Property, plant and equipment, net	537.3	529.3	532.5
Goodwill and intangible assets, net	804.5	828.8	845.7
Total assets	2120.8	2298.3	2098.7
Total debt	176.2	273.9	281.6
Net debt	(4.5)	(176.2)	162.6
Total equity	1308.7	1404.4	1186.6
Equity ratio	61.7%	61.1%	56.5%

(a) All financial information above is unaudited except balance sheet data as per December 31, 2007 and is prepared under the same recognition and measurement principles applied for the audited annual financial statements for the year ended December 31, 2007