

## Financial information for periods ending September 30, 2008 and 2007

### Consolidated Income Statements (a)

(CHF in millions)

	Quarterly figures		Accumulated figures	
	07/08 - 09/08	07/07 - 09/07	01/08 - 09/08	01/07 - 09/07
Sales	668.5	622.4	1960.1	1933.6
Cash discounts and customer bonuses	78.4	71.1	224.3	219.4
<b>Revenue from sales</b>	<b>590.1</b>	<b>551.3</b>	<b>1735.8</b>	<b>1714.2</b>
Operating expenses:				
Cost of materials	204.2	200.3	585.6	617.0
Personnel expenses	115.1	112.1	349.9	351.8
Depreciation expense	22.0	18.2	57.9	54.4
Amortization of goodwill and intangibles	1.7	1.9	5.4	7.0
Other operating expenses, net	80.8	68.6	246.1	228.5
Total operating expenses, net	423.8	401.1	1'244.9	1'258.7
<b>Operating profit (EBIT)</b>	<b>166.3</b>	<b>150.2</b>	<b>490.9</b>	<b>455.5</b>
in % of sales	24.9%	24.1%	25.0%	23.6%
Finance costs, net	(1.2)	3.4	(3.6)	10.5
<b>Profit before income tax expenses</b>	<b>167.5</b>	<b>146.8</b>	<b>494.5</b>	<b>445.0</b>
Income tax expenses	27.8	37.5	99.0	107.9
<b>Net income from continuing operations</b>	<b>139.7</b>	<b>109.3</b>	<b>395.5</b>	<b>337.1</b>
in % of sales	20.9%	17.6%	20.2%	17.4%
Gain on disposal of discontinued operations, net of tax	0.0	38.6	0.0	38.6
<b>Net income</b>	<b>139.7</b>	<b>147.9</b>	<b>395.5</b>	<b>375.7</b>
in % of sales	20.9%	23.8%	20.2%	19.4%
<b>Net income is attributable to:</b>				
- shareholders	139.7	147.9	395.5	375.7
<b>EBITDA</b>	<b>190.0</b>	<b>170.3</b>	<b>554.2</b>	<b>516.9</b>
in % of sales	28.4%	27.4%	28.3%	26.7%
Interest expenses, net	0.6	1.4	1.9	6.8
<b>Earnings per share (CHF)</b>	<b>3.57</b>	<b>3.72</b>	<b>10.07</b>	<b>9.46</b>
<b>Earnings per share, diluted (CHF)</b>	<b>n/a</b>	<b>n/a</b>	<b>n/a</b>	<b>n/a</b>

### Condensed Consolidated Statements of Cashflows: (a)

(CHF in millions)

	Quarterly figures		Accumulated figures	
	07/08 - 09/08	07/07 - 09/07	01/08 - 09/08	01/07 - 09/07
Cash provided by operating activities	194.7	143.4	383.9	289.9
Cash provided by/(used in) investing activities	(29.8)	79.4	(76.2)	51.7
Cash provided by/(used in) financing activities	(115.5)	(16.2)	(517.6)	(207.1)
Effects of exchange rates on cash	(6.9)	2.6	(17.0)	11.3
<b>Net increase (decrease) in cash and cash equivalents</b>	<b>42.5</b>	<b>209.2</b>	<b>(226.9)</b>	<b>145.8</b>

### Condensed Consolidated Balance Sheet Data: (a)

(CHF in millions)

	30.09.2008	31.12.2007	30.09.2007
Cash and cash equivalents	223.2	450.1	328.2
Net working capital	256.2	168.7	243.3
Property, plant and equipment, net	541.2	529.3	500.3
Goodwill and intangible assets, net	790.3	828.8	831.9
Total assets	2131.7	2298.3	2223.3
Total debt	156.0	273.9	277.3
Net debt	(67.2)	(176.2)	(50.9)
Total equity	1346.0	1404.4	1319.0
Equity ratio	63.1%	61.1%	59.3%

(a) All financial information above is unaudited except balance sheet data as per December 31, 2007 and is prepared under the same recognition and measurement principles applied for the audited annual financial statements for the year ended December 31, 2007