



## Financial information for periods ending March 31, 2009 and 2008

### Consolidated Income Statements (a)

(CHF in millions)

	Accumulated figures	
	01/09 - 03/09	01/08 - 03/08
Sales	551.8	643.1
Cash discounts and customer bonuses	64.8	72.8
<b>Revenue from sales</b>	<b>487.0</b>	<b>570.3</b>
Operating expenses:		
Cost of materials	156.9	191.9
Personnel expenses	109.1	115.1
Depreciation expense	18.7	17.7
Amortization of goodwill and intangibles	1.4	1.8
Other operating expenses, net	74.7	77.6
Total operating expenses, net	360.8	404.1
<b>Operating profit (EBIT)</b>	<b>126.2</b>	<b>166.2</b>
in % of sales	22.9%	25.8%
Finance costs, net	5.3	(2.6)
<b>Profit before income tax expenses</b>	<b>120.9</b>	<b>168.8</b>
Income tax expenses	27.4	38.5
<b>Net income from continuing operations</b>	<b>93.5</b>	<b>130.3</b>
in % of sales	16.9%	20.3%
Gain on disposal of discontinued operations, net of tax	0.0	0.0
<b>Net income</b>	<b>93.5</b>	<b>130.3</b>
in % of sales	16.9%	20.3%
<b>Net income is attributable to:</b>		
- shareholders	93.5	130.3
<b>EBITDA</b>	<b>146.3</b>	<b>185.7</b>
in % of sales	26.5%	28.9%
Interest expenses, net	1.3	0.3
<b>Earnings per share (CHF)</b>	<b>2.40</b>	<b>3.31</b>
<b>Earnings per share, diluted (CHF)</b>	<b>2.39</b>	<b>3.22</b>

### Condensed Consolidated Statements of Cashflows: (a)

(CHF in millions)

	Accumulated figures	
	01/09 - 03/09	01/08 - 03/08
Cash provided by operating activities	5.5	32.7
Cash provided by/(used in) investing activities	26.5	(12.5)
Cash provided by/(used in) financing activities	(3.0)	(152.0)
Effects of exchange rates on cash	4.4	(15.3)
<b>Net increase (decrease) in cash and cash equivalents</b>	<b>33.4</b>	<b>(147.1)</b>

### Condensed Consolidated Balance Sheet Data: (a)

(CHF in millions)

	31.03.2009	31.12.2008	31.03.2008
Cash and cash equivalents	230.8	197.4	303.0
Marketable securities	68.9	105.2	0.0
Net working capital	270.5	156.5	278.3
Property, plant and equipment, net	564.1	555.5	508.5
Goodwill and intangible assets, net	766.3	756.2	792.5
Total assets	2192.0	2054.1	2197.7
Total debt	159.9	152.3	251.0
Net debt	(139.8)	(150.3)	(52.0)
Total equity	1437.1	1311.9	1307.0
Equity ratio	65.6%	63.9%	59.5%

(a) All financial information above is unaudited except balance sheet data as per December 31, 2008 and is prepared under the same recognition and measurement principles applied for the audited annual financial statements for the year ended December 31, 2008.