

Financial information for periods ending June 30, 2009 and 2008

Consolidated Income Statements (a)

(CHF in millions)

	Quarterly figures		Accumulated figures	
	04/09 - 06/09	04/08 - 06/08	01/09 - 06/09	01/08 - 06/08
Sales	547.3	648.5	1099.1	1291.6
Cash discounts and customer bonuses	61.1	73.1	125.9	145.9
Revenue from sales	486.2	575.4	973.2	1145.7
Operating expenses:				
Cost of materials	139.6	189.5	296.5	381.4
Personnel expenses	110.8	119.7	219.9	234.8
Depreciation expense	18.8	18.2	37.5	35.9
Amortization of goodwill and intangibles	1.4	1.9	2.8	3.7
Other operating expenses, net	74.3	87.7	149.0	165.3
Total operating expenses, net	344.9	417.0	705.7	821.1
Operating profit (EBIT)	141.3	158.4	267.5	324.6
in % of sales	25.8%	24.4%	24.3%	25.1%
Finance costs, net	0.3	0.2	5.6	(2.4)
Profit before income tax expenses	141.0	158.2	261.9	327.0
Income tax expenses	31.6	32.7	59.0	71.2
Net income from continuing operations	109.4	125.5	202.9	255.8
in % of sales	20.0%	19.4%	18.5%	19.8%
Gain on disposal of discontinued operations, net of tax	0.0	0.0	0.0	0.0
Net income	109.4	125.5	202.9	255.8
in % of sales	20.0%	19.4%	18.5%	19.8%
Net income is attributable to:				
- shareholders	109.4	125.5	202.9	255.8
EBITDA	161.5	178.5	307.8	364.2
in % of sales	29.5%	27.5%	28.0%	28.2%
Financial expenses	3.5	3.5	7.3	7.9
Foreign exchange loss/(gain), net	(2.2)	(1.2)	1.6	(4.9)
Financial income	(1.0)	(2.1)	(3.3)	(5.4)
Finance costs, net	0.3	0.2	5.6	(2.4)
Earnings per share (CHF)	2.80	3.19	5.20	6.51
Earnings per share, diluted (CHF)	2.79	3.18	5.17	6.49

Condensed Consolidated Statements of Cashflows: (a)

(CHF in millions)

	Quarterly figures		Accumulated figures	
	04/09 - 06/09	04/08 - 06/08	01/09 - 06/09	01/08 - 06/08
Cash provided by operating activities	142.3	156.6	147.8	189.3
Cash provided by/(used in) investing activities	1.3	(34.0)	27.8	(46.5)
Cash provided by/(used in) financing activities	(210.7)	(250.1)	(213.7)	(402.1)
Effects of exchange rates on cash	1.8	5.2	6.2	(10.1)
Net increase/(decrease) in cash and cash equivalents	(65.3)	(122.3)	(31.9)	(269.4)

Condensed Consolidated Balance Sheet Data: (a)

(CHF in millions)

	30.06.2009	31.12.2008	30.06.2008
Cash and cash equivalents	165.5	197.4	180.7
Marketable securities	45.8	105.2	0.0
Net working capital	280.7	156.5	294.8
Property, plant and equipment, net	566.8	555.5	537.3
Goodwill and intangible assets, net	769.0	756.2	804.5
Total assets	2088.7	2054.1	2120.8
Total debt	154.9	152.3	176.2
Net debt	(56.4)	(150.3)	(4.5)
Total equity	1363.1	1311.9	1308.7
Equity ratio	65.3%	63.9%	61.7%

(a) All financial information above is unaudited except balance sheet data as per December 31, 2008 and is prepared under the same recognition and measurement principles applied for the audited annual financial statements for the year ended December 31, 2008.