

Financial information for periods ending December 31, 2008 and 2007

Consolidated Income Statements (a)

(CHF in millions)

	Quarterly figures		Accumulated figures	
	10/08 - 12/08	10/07 - 12/07	01/08 - 12/08	01/07 - 12/07
Sales	495.0	553.2	2455.1	2486.8
Cash discounts and customer bonuses	51.8	61.1	276.1	280.5
Revenue from sales	443.2	492.1	2179.0	2206.3
Operating expenses:				
Cost of materials	152.9	165.9	738.5	782.9
Personnel expenses	110.3	115.6	460.2	467.4
Depreciation expense	20.6	20.7	78.5	75.1
Amortization of goodwill and intangibles	1.8	2.0	7.2	9.0
Other operating expenses, net	85.1	89.6	331.2	318.1
Total operating expenses, net	370.7	393.8	1'615.6	1'652.5
Operating profit (EBIT)	72.5	98.3	563.4	553.8
in % of sales	14.6%	17.8%	22.9%	22.3%
Finance costs, net	(1.8)	0.9	(5.4)	11.4
Profit before income tax expenses	74.3	97.4	568.8	542.4
Income tax expenses	3.5	20.0	102.5	127.9
Net income from continuing operations	70.8	77.4	466.3	414.5
in % of sales	14.3%	14.0%	19.0%	16.7%
Gain on disposal of discontinued operations, net of tax	0.0	10.2	0.0	48.8
Net income	70.8	87.6	466.3	463.3
in % of sales	14.3%	15.8%	19.0%	18.6%
Net income is attributable to:				
- shareholders	70.8	87.6	466.3	463.3
EBITDA	94.9	121.0	649.1	637.9
in % of sales	19.2%	21.9%	26.4%	25.7%
Interest expenses, net	0.3	0.1	2.2	6.9
Earnings per share (CHF)	1.82	2.20	11.90	11.67
Earnings per share, diluted (CHF)	1.81	2.14	11.86	11.31

Condensed Consolidated Statements of Cashflows: (a)

(CHF in millions)

	Quarterly figures		Accumulated figures	
	10/08 - 12/08	10/07 - 12/07	01/08 - 12/08	01/07 - 12/07
Cash provided by operating activities	171.0	168.1	555.0	458.0
Cash provided by/(used in) investing activities	(166.1)	(40.4)	(242.3)	11.3
Cash provided by/(used in) financing activities	(14.1)	(5.4)	(531.7)	(212.6)
Effects of exchange rates on cash	(16.6)	(0.4)	(33.7)	11.0
Net increase (decrease) in cash and cash equivalents	(25.8)	121.9	(252.7)	267.7

Condensed Consolidated Balance Sheet Data: (a)

(CHF in millions)

	31.12.2008	31.12.2007
Cash and cash equivalents	197.4	450.1
Marketable securities	105.2	0.0
Net working capital	156.5	168.7
Property, plant and equipment, net	555.5	529.3
Goodwill and intangible assets, net	756.2	828.8
Total assets	2054.1	2298.3
Total debt	152.3	273.9
Net debt	(150.3)	(176.2)
Total equity	1311.9	1404.4
Equity ratio	63.9%	61.1%

(a) All financial information above is audited except quarterly Profit & Loss Statements and Cashflow Statements. Quarterly figures are prepared under the same recognition and measurement principles applied to the audited annual financial statements.